



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT14618 - Budget Adjustments 05-15-26

Adjustment Number	Budget Code	Description				Adjustment Date
BA0001070	2025-2026 Proposed	Tran from Contingency to Dispatche Excess Comp				5/15/2026
Summary Description:						

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-409-4955</u>	Contingency	Tran from Contingency to Dispatche Excess Co	300,000.00	20,000.00	320,000.00
May:	20,000.00				
<u>100-566-1960</u>	Leave Time / Excess Comp Paid	Tran from Contingency to Dispatche Excess Co	45,000.00	20,000.00	65,000.00
May:	20,000.00				

Adjustment Number	Budget Code	Description				Adjustment Date
BA0001072	2025-2026 Proposed	Tran Extension Office Assoc Dues				5/15/2026
Summary Description:						

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-665-4502</u>	Education & Travel	Tran Extension Office Assoc Dues	9,000.00	-10.00	8,990.00
May:	-10.00				
<u>100-665-4600</u>	Assoc & Organization Dues	Tran Extension Office Assoc Dues	460.00	10.00	470.00
May:	10.00				

Handwritten signature: M. H. Ashby

Handwritten signature: J. P. ...

Handwritten signature: Renee Delle

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Budget Adjustment Register

Packet: GLPKT14618 - Budget Adjustments 05-15-26

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2025-2026 Propose	2025-2026 Proposed	<u>100-409-4955</u>	Contingency	300,000.00	20,000.00	320,000.00
		<u>100-566-1960</u>	Leave Time / Excess Comp Paid	45,000.00	20,000.00	65,000.00
		<u>100-665-4502</u>	Education & Travel	9,000.00	-10.00	8,990.00
		<u>100-665-4600</u>	Assoc & Organization Dues	460.00	10.00	470.00
			2025-2026 Proposed Total:	354,460.00	40,000.00	394,460.00
			Grand Total:	354,460.00	40,000.00	394,460.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2025-2026 Proposed - 2025-2026 Proposed Fiscal: 2025-2026			
100	354,460.00	40,000.00	394,460.00
Budget Code 2025-2026 Proposed Total:	354,460.00	40,000.00	394,460.00
Grand Total:	354,460.00	40,000.00	394,460.00